

Saint Michael the Archangel Pastoral Council Minutes September 14, 2011

Present: Jack Boumeester, Ed Carey, Randy Fortuin, Mary Ann Kendrick, Kathy Mallach, Catherine Miller, Perry Monkeliën, Randy Perlis, Jamie Roles, Ginnie Taylor, Natalie Thompson

Absent: Phil Duran, Tim Shively, Peter Smith, Tom Werzyn

Guest: Bill Kramer, Finance Council

Opening Prayer: Randy Perlis

Bill Kramer reported:

1. The 2010-2011 Fiscal Year Budget forecast a surplus of about \$9,800. The actual surplus as of June 30, 2011 is \$10,500.
2. The architectural estimate for the remodeling of Syrianey Hall was between \$340,000-\$350,000. The project was projected to coast around \$350,000. The bad news is that when the fire damage was being repaired it was found that the firewall does not go all the way up to the ceiling. The current code requires the firewall to do so. Because of the demolition needed to make repairs, the work will be done in the spring after Religious Education finishes for the year.
3. Vanco was the company selected to facilitate the new process of "E-Giving".
4. The annual Financial Report to the Archdiocese has been completed by the parish staff and will be submitted this week after all necessary signatures are obtained.
 5. Once again the Masini CPA firm that does a review of our books each year found no problems or exceptions. This is a direct result of the good stewardship of Father, the Finance Council and Teri Vasicek.

Parish Assessment and Renewal:

1. Both the survey sampling of our parish adults and the evaluations done by the 5 five committees: a) Worship; b) Community and Participation; c) Formation and Education; d) Social Service, Pastoral Care and Evangelization; e) Administration, Finance and Stewardship, have been forwarded to the Parish Evaluation Project for analysis. The Pastoral Consultants from the Parish Evaluation Project will be visiting the Parish beginning in the middle of October.
2. While Fr. Sweetser is here he will be meeting with the different committees. He will also meet with Father Terry daily and the Parish Staff members weekly.
3. **IT IS IMPORTANT** that the members of the Pastoral Council attend each of the three meetings in October. **Mark your calendars accordingly!!**

- 1) Saturday, October 15th - 9:00 am to Noon
- 2) Saturday, October 29th - 9:00 am to 3:00 pm
- 3) Also the Town Hall meeting on Sunday afternoon, October 23rd - 4:00 pm to 5:30 pm.

Father Terry said that some of what the PAR will point out are: a) where are we going as a parish? b. visioning of the future of the parish and setting goals to attain the vision; and c) forming a shared covenant relationship. It will also reveal parish strengths and challenges that we face.

This process will provide new ways of structuring and organizing parish organizations and their relationship to each other, including the Pastoral Council. Setting time limits for Pastoral Council service is a possibility so as to insure needed new blood and ideas.

In depth discussion regarding how to attract the 18-35 year olds to become more involved in the life of the parish was the last item on the evening's agenda. Father shared that we have created from our parish database a list of those 18-35 year old young adults. We needed to be aware of who they are.

Next meeting will be at Syrianey Hall for a presentation by a visiting priest for the upcoming language changes in the Mass. This will replace the regular Pastoral Council meeting in Room 4. Please be present: October 12, 2011 - 7:30 pm.