

## Our Parish Ministries and Organizations:

The numbers behind each group represents our best estimate of the number of parishioners involved in this work.

### Liturgical Ministries

Altar Servers - 108  
 Art & Environment - 12  
 Extraordinary Ministers of Holy Communion - 231  
 Ministers of Proclamation - 58  
 El Ministerio Hispano Liturgico - 15  
 Ministry of Hospitality - 88  
 Ministry to Sick and Homebound - 28  
 Music Ministry - 139  
 Presenters of the Gifts - 1  
 Sacristans - 18

### Spiritual Ministries

Centering/Contemplative Prayer - 6  
 Cor Jesu - 250  
 Prayers and Squares - 4  
 Regina Maria Prayer Group - 14  
 Serra Club - 11

### Education

English as a Second Language - 2  
 Monday Night Bible Study - 13  
 Parents of Preschoolers/St. Michael's Preschool - 9  
 Religious Education Catechists - 120  
 Servants of the Word Bible Study - 47  
 Small Church Communities - 18

### Youth

Mystery Players - 21  
 WorkCamp - 28  
 Youth Group Volunteers - 12

### Community Life

Ambassadors - 17  
 Archangel Council of the Knights of Columbus - 168  
 Bridge Group - 32  
 Dinner Club - 35  
 Knights of Columbus Ladies Auxiliary - 11  
 Men's Club - 63  
 Our Lady of Guadalupe Festival Committee - 10  
 Women of St. Michael's - 40

### Outreach

Aurora Interchurch Task Force - 3  
 Blood Drive - 16  
 Christmas at Cherry Creek Nursing Home Collection - 1  
 Employment Support Ministry - 3  
 Food for Homeless Veterans Collection - 6  
 Funeral Reception - 1  
 Gift Stable - 1  
 Grief Support - 5  
 Habitat Helpers - 283  
 Hearts Across the Miles - 11  
 Rainbows for all Children - 1  
 Respect Life - 1  
 Sandwich Makers - 83  
 Society of St. Vincent DePaul - 34  
 Thanksgiving Food Bag Collection - 1  
 The Gabriel Project - 2

### Administration

Finance Council - 7  
 Money Counters - 10  
 Pastoral Council - 15



## St. Michael's Fundraising Activities:

Our Lady of Guadalupe Festival

(Offsets expenses for the annual festival)  
 \$6,369

St. Michael's Mystery Players

(Benefits Samaritan House)  
 \$4,081

St. Michael's POPs

(Benefits St. Michael's Preschool)  
 \$11,971

St. Michael's WorkCamp

(Benefits youth participating in the annual mission-trip)  
 \$24,608

World Youth Day

(Benefits youth and adults travelling to Madrid, Spain for bi-

annual gathering)

\$8,991

## Questions or Comments:

If you have questions or comments about our Annual Stewardship Report, please feel free to discuss them with any of the following:

### **Parish Staff:**

Fr. Terry Kissell, Pastor (303) 690-6797, x312

Ms. Teri Vasicek, CCA Business Administrator (303) 690-6797, x319

### **Finance Council:**

Mr. Bill Kramer, Chair (303) 693-0278

Mr Scott Brown (720) 870-6671

Mrs. Jennifer Luce (303) 283-6420

Mr. Rusty Rosanova (303) 766-6932

Mrs. Audrey Sewald (303) 484-1891

Mr. Jack Trenkle (303) 880-7141

# St. Michael the Archangel

## Stewardship Report

July 1, 2010 - June 30, 2011

*"Lord, how would you like me to become more fully involved in the life of Your Church?"*



## From the Pastor's Desk:

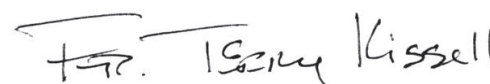
Dear friends,

I am very indebted to you for your on-going commitment and service to our parish through the sharing of your time, talent and treasure with St. Michael's. I am very proud of you and what you do for others in the name of the Lord! I am certain that you also share your time, talent and treasure with many others beyond the parish—with family, friends, co-workers, classmates, strangers and other charitable organizations. As I said to you previously, it's a blessing for me to serve as pastor of St. Michael's and to be surrounded with such wonderful parishioners like you.

The following report offers a statement of financial accountability for the resources that you have provided for the stewardship of our parish. This report covers the most recently completed fiscal year (July 1, 2010 to June 30, 2011). With your generosity, we are pleased with what we have accomplished this past year, such as the remodeling of Syriane Hall, but also we acknowledge that there is so much more we can do. I am personally convinced that in faith, God, through many wonderful parishioners and benefactors like yourselves, will provide what we need to serve Him in this parish.

I keep you and your family in my prayers each day. I ask you for yours as well. May the Lord help us to use wisely the resources that He has provided for us, and may He pour forth His richest blessings upon you and your loved ones!

Gratefully,

  
 Fr. Terry Kissell

## From Our Parish Covenant:

We, the people of St. Michael the Archangel Parish, hereby accept the fact that God is our God and that we are His people. We recognize the uniqueness of God's unconditional love. Therefore, we wish to respond to that love by living as His people through this Covenant...

...We will provide the opportunity for liturgical celebration of the Eucharist and the Sacraments, which takes into account the varied experiences and needs of our people and which will implement the direction and guidelines given to us by the Church.

...We will search for more effective ways to learn the meaning of Christ's teaching as it is experienced at all age levels.

...We will develop a spirit of community in which the concerns of society will be met with Christian charity and justice.

... We will continue to reach out to one another in joy, socializing with and appreciating the individuals who make up our parish family.

...We will improve communications, and encourage the formation of small group gatherings for prayer, study and/or socializing.

...We acknowledge our responsibility to welcome each person and to create a warm environment where our sometimes rootless selves can feel a sense of home.

...We will provide a place of worship and community to fulfill those needs.

...We pledge our time, talents and resources in order to live out this covenant for the glory of God and the good of our neighbor.

## Check Out Our Numbers:

- Total Registered Households - 3311
  - Families with Children - 1980
  - Single Parent Households - 292
  - Families without Children - 538
  - Singles - 521
- Clergy currently serving St. Michael's - 2 priests; 4 deacons
- Full and Part-Time Parish Staff - 16
- Total Number of Active Donors - 1428
- Children enrolled in Religious Education classes - 792
- Adults participating in Adult R.E. classes - 1040
- Baptisms
  - Infants - 94
  - Children - 52
  - Adults - 4
- Received into the Church (RCIA) - 26
- First Communions - 174
- Total Received into Full Communion - 14
- Confirmations - 68
- Marriages - 21
- Sacrament of Anointing of the Sick - 197
- Funerals - 25
- Youth Attending Middle School Youth Groups - 43
- Youth Attending High School Youth Groups - 38
- Children, ages 3-5 years, enrolled in St. Michael's Preschool - 170
- Preschool Staff - 10
- Ministries & Organizations Serving St. Michael's - 51



## 2010/2011 Highlights:

- St. Michael's WorkCamp program is a year-round Youth Ministry mission group of both high school youth and an adult support team. Part of the group travels each summer to economically impoverished areas to build wheelchair ramps, repair roofs, and paint and weatherize homes. St. Michael's WorkCampers joined two other metropolitan-area Catholic parishes on a trip to Mescalero, New Mexico at the end of June, 2011 to work together with 300 youth from all over the United States in improving 45 houses in Mescalero.
- St. Michael's Habitat Helpers worked together with parishioners from six other churches this past spring and summer in building our 6th Habitat for Humanity home in the Denver metropolitan area. This year's project was a house for a single mother of two and her younger sister on Lansing Street in Aurora.
- A new Society of St. Vincent DePaul (SSVdP) was chartered in April at St. Michael's. The Vincentian volunteers provide person-to-person assistance to those within our parish boundaries who may need help with rent, paying utilities, buying food or gas, obtaining clothing, eldercare, minor home repair or occasional transportation. Other aid may be in the form of budget counseling, intervention and consultation with specialized professions. Through the spring and early summer of 2011, our SSVdP volunteers handled 108 cases, 7% of whom were our own parishioners.
- The fourth phase of our ongoing remodeling and refurbishing projects—that of addressing Syrianey Hall and the kitchen—began right after Memorial Day and continued through the summer. The estimated cost of this project at its completion is \$350,000, all of which is being funded by our second collection on the second weekend of each month for the "Building & Maintenance Fund".



*Unless the Lord build the house, they labor in vain who build it.*

*Psalms 127:1*

## Our Offertory Report:

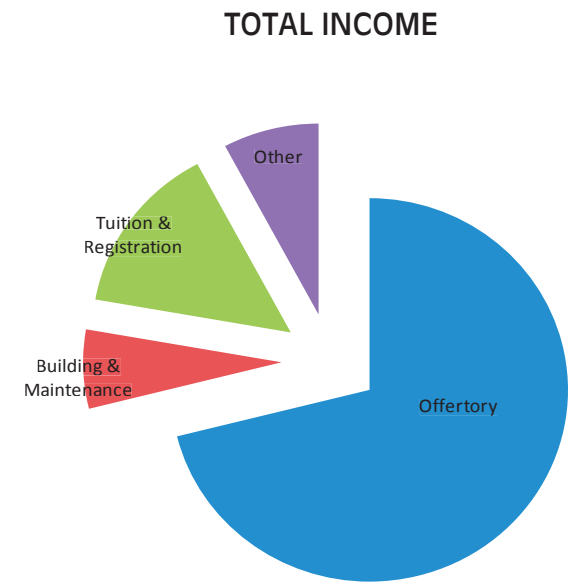
Number of parish households receiving Offertory envelopes	2,954
Number of households who contribute to the Offertory collection at least once each month	516
Number of parish households who give electronically (ACH)	58
Number of parish households who annually pledge their Offertory (stewardship) gift*	669
Average Offertory Gift per year	\$704.69

\*Parishioners who pledge their Offertory gift each year help us to accurately plan our budget expenditures. We are grateful, especially, to those parishioners who have consistently pledged and have given increased Offertory gifts for the last several years.

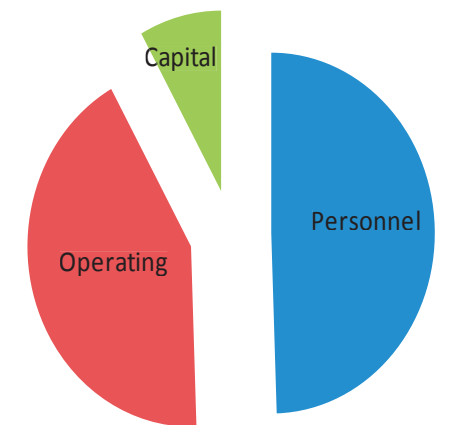
## Our Financial Report:

Actual 2010-2011 vs Budget 2011-2012

Description	Actual 2010-2011	Budget 2011-2012
<b>INCOME</b>		
Offertory	\$1,550,808.28	\$1,521,049.00
Building & Maintenance Fund	\$145,078.67	\$133,640.00
Tuition & Registration	\$314,430.10	\$369,641.00
Interest	\$3,655.38	\$3,633.12
Reimbursable	\$29,458.35	\$4,673.00
Other	\$80,077.80	\$46,098.00
Parish Organizations	\$57,602.97	\$0.00
Transfer from Savings	\$0.00	\$271,338.00
<b>Total Income</b>	<b>\$2,181,111.55</b>	<b>\$2,350,072.12</b>
<b>PERSONNEL</b>		
Salaries	826,943.45	861,718.74
Benefits		
Auto Allowance	5,090.30	7,050.07
Health Insurance	97,616.28	103,639.80
Dental Insurance	5,544.00	6,568.00
Life Insurance	7,062.00	8,349.00
Worker's Comp	9,094.56	12,432.00
Payroll Taxes	58,479.75	61,532.37
Retirement	66,765.31	68,973.47
Continuing Ed.	12,083.96	15,512.00
Total Benefits	261,736.16	284,056.71
<b>Total Personnel</b>	<b>1,088,679.61</b>	<b>1,145,775.45</b>
<b>OPERATING</b>		
Program	\$256,804.72	\$222,184.00
Cathedralicum	\$222,672.00	\$204,876.00
Charity	\$64,014.16	\$75,025.00
Property Insurance	\$37,859.75	\$37,872.00
Office	\$87,019.56	\$96,298.00
Maintenance	\$82,406.08	\$86,574.00
Taxes	\$28,196.87	\$26,396.00
Tuition Support	\$18,222.93	\$16,200.00
Utilities	\$60,818.96	\$66,436.00
Reimbursables	\$20,417.17	\$0.00
Parish Organizations	\$55,038.43	\$0.00
<b>Total Operating</b>	<b>\$933,470.63</b>	<b>\$831,861.00</b>
<b>CAPITAL</b>		
Audio/Visual	11,927.80	0.00
Building and improvements	160,974.15	271,338.00
Equipment	1,594.00	0.00
Furnishings & Fixtures	4,164.90	3,642.00
Ground Improvements	0.00	2,000.00
<b>Total Capital</b>	<b>178,666.85</b>	<b>276,980.00</b>
<b>Total Expenses</b>	<b>2,200,811.09</b>	<b>2,254,616.45</b>
<b>Net Income</b>	<b>-19,699.54</b>	<b>95,455.67</b>



### TOTAL EXPENSES



## Financial Notes & Highlights:

- Essentially, our Offertory gifts remained the same as last year, decreasing by only .2%
- The operating expenses, excluding those for parish organizations, in this fiscal year decreased by .9% over last year
- Parish subsidy for the Preschool equaled 6% of the Offertory income
- Preschool tuition is \$145 monthly per student attending 2 days/week, \$183 monthly for students attending 3 days/week, and \$297 per student attending Jr. Kindergarten
- Special monetary gifts totaling \$10,043 were received by St. Michael's, including a gift to offset the cost of adding a Deacon's chair

to the sanctuary

- Donations to our monthly second collection for the Building & Maintenance Fund exceeded budget expectations by 6.9%
- Financial Statements for the fiscal year ended June 30, 2011, the result of an annual financial review conducted by an outside CPA firm, are available for inspection in the Parish Office. It is important to note that "no exceptions" in practice from the established procedures were found, as was the case in 2010, 2009 and 2008. In business and accounting fields, this reflects sound fiscal management and diligence on the part of our pastor and his administrative team.