



**JULY 1, 2024  
JUNE 30, 2025**



**"Lord, to whom shall  
we go? You have the  
words of eternal life."  
(John 6:68)**

**ST. MICHAEL THE ARCHANGEL CATHOLIC PARISH**

# **ANNUAL REPORT**

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## From the Pastor's Desk

Dear Parishioners,

This week we conclude our reflection on the importance of stewardship as we celebrate the feast of our patron saint, St. Michael the Archangel. Over the past weeks, we have reflected on how to be good stewards of our time and talents. As we start this week, I invite you to reflect on how God is calling you to be a good steward of the treasures He has entrusted to you.

As you read our annual parish report, I want to thank you for the generosity you have shown as a community. Through your support, God has provided for the mission of our parish, enabled us to accomplish many necessary capital projects, and made it possible for us to help those in need.

Our stewardship theme comes from the Gospel of John. After preaching at the synagogue in Capernaum, many of Jesus' disciples turned away, finding His words too difficult to accept. Jesus then asked Peter if he, too, wanted to leave. Peter replied: *"Lord, to whom shall we go? You have the words of eternal life."* (John 6:68). My prayer is that our St. Michael's family will share in Peter's conviction: there is only One who can give us life.

Thank you again for your generosity and continued support. May God reward you a hundredfold and grant us all the grace to be good stewards of our Time, Talent, and Treasure.

In Christ,  
Fr. Felipe Colombo



\*All sacramental numbers follow the calendar year of 1/1/24 - 12/31/24.  
All financial numbers follow the fiscal year of 7/1/24 - 6/30/25.

## PARISH BY THE NUMBERS

# 115

Baptisms

# 196

Confirmations

# 21

Weddings

# 37

Funerals

# 112

Anointings of  
the Sick

# 150

First  
Communions

# 2,599

Average Weekend Mass  
Attendance

# 2,142

Registered Families

# 50

Charities Supported by  
the Parish

# \$118,272

Dollars Contributed to  
Charity by the Parish

## FINANCE COUNCIL MEMBERS

Fr. Felipe Colombo  
Mary Beth Krysl  
Marcia Wikoff

Fr. Cyrille Mbemba  
Ben Yost  
Maggie Swanger



# CHURCH & SCHOOL BALANCE SHEET

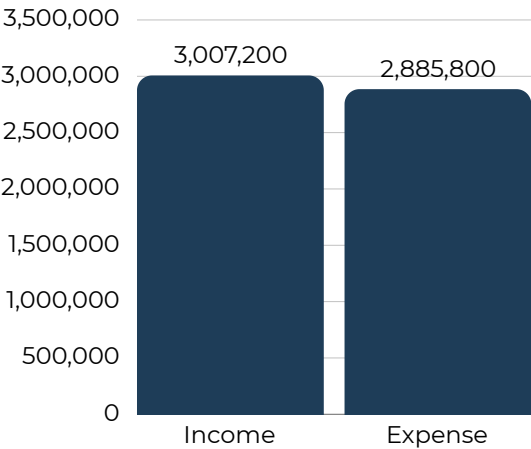
	FY25
Unrestricted Cash	\$2,938,700
Restricted Cash (Perm. & Temp.)	\$8,200
Property, Plant, & Equipment (net)	\$6,352,700
Other Assets	\$5,300
<b>Total Assets</b>	<b>\$9,304,900</b>
Liabilities	\$(72,300)
<b>Net Assets</b>	<b>\$9,232,600</b>

# CHURCH & SCHOOL INCOME STATEMENT

	FY25	Budget FY 26
Contributions (Offertory & Gifts)	\$2,274,300	\$2,260,200
Preschool	\$378,800	\$377,100
Program Income	\$82,900	\$82,300
Investment Income	\$158,800	\$45,600
Other Income	\$112,400	\$28,900
<b>Total Revenue</b>	<b>\$3,007,200</b>	<b>\$2,794,100</b>
Salaries & Benefits	\$(1,374,700)	\$(1,558,000)
Program Expenses	\$(300,800)	\$(281,800)
Facilities & Maintenance	\$(496,500)	\$(492,800)
Other Operating Expenses	\$(433,400)	\$(416,700)
Depreciation	\$(280,400)	\$0
<b>Total Expense</b>	<b>\$(2,885,800)</b>	<b>\$(2,749,300)</b>
<b>Net Income</b>	<b>\$121,400</b>	<b>\$44,800</b>

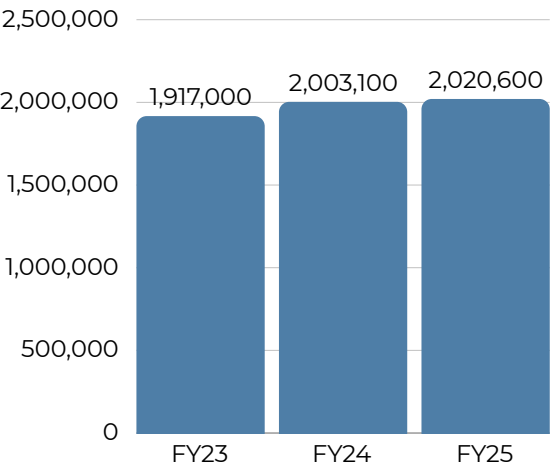
## INCOME & EXPENSE

- The majority of our income comes from Offertory and Building and Maintenance Fund donations. Our parishioners continue to be generous with their giving, and our income was strong this year.
- We had major flooding in the building with our sewer line break. However, thanks to our insurance, we only paid the \$5,000 deductible to repair all the internal damage. We did have a \$21,000 expense for the sewer line repair. With donations to our Liturgical Fund and Offertory, we replated all of our ciborium that are used for the Blessed Sacrament at Mass.



## 3 YEAR TREND OF OFFERTORY

- Last year we saw a 0.87% increase to our offertory contributions. We are extremely grateful for the continued generosity of our parishioners.
- While our offertory increased by less than 1%, we are seeing vendor increases in the 5% to 10% range and would like to continue paying our employees a fair wage when the cost of living continues to rise. So offertory donations are just as important as ever.



# PRESCHOOL BY THE NUMBERS FOR SCHOOL YEAR 2024-2025

# 86

Students Enrolled

## TUITION

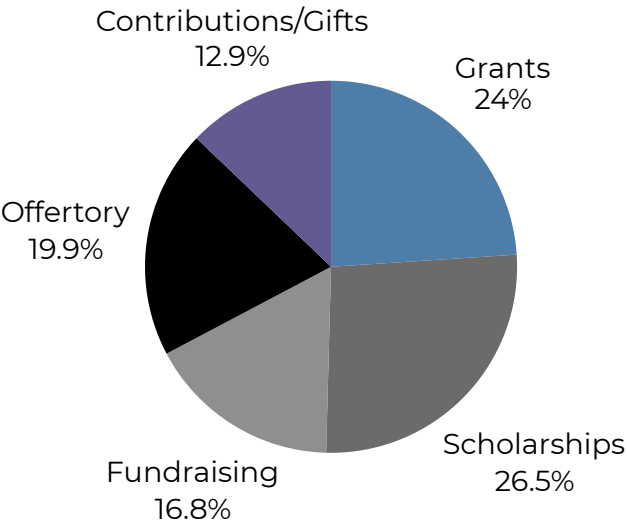
	Posted Tuition Rates	Cost to Educate
2 half days	\$2,100	\$2,412
3 half days	\$2,670	\$3,067
5 half days	\$4,330	\$4,975
2 full days	\$4,040	\$4,641
3 full days	\$5,080	\$5,837
5 full days	\$8,240	\$9,467

## GAP BETWEEN COST TO EDUCATE & TUITION COLLECTED

# \$73,021



## FUNDING TO COVER THE GAP BETWEEN TUITION & COST TO EDUCATE



## SUPPLEMENTARY INFORMATION

**205**

New Families  
Registered

**336**

Enrollment in  
Children's Faith  
Formation

**2,142**

Total Registered  
Families

**39**

Number of  
Ministries

**29%**

Percent of Families Using  
Electronic Giving

## ARCHBISHOP'S CATHOLIC APPEAL ENDING MARCH 2025

**\$255,078**

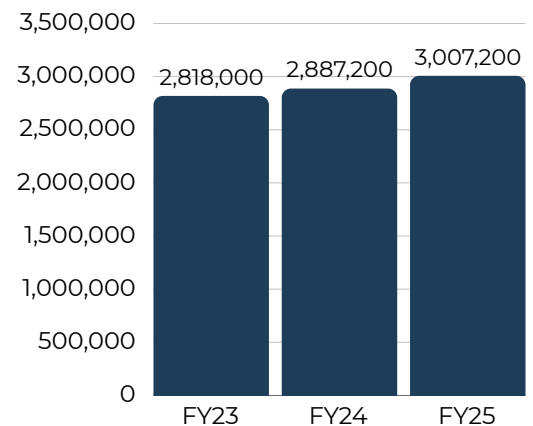
ACA Goal

**\$274,584**

ACA Collection

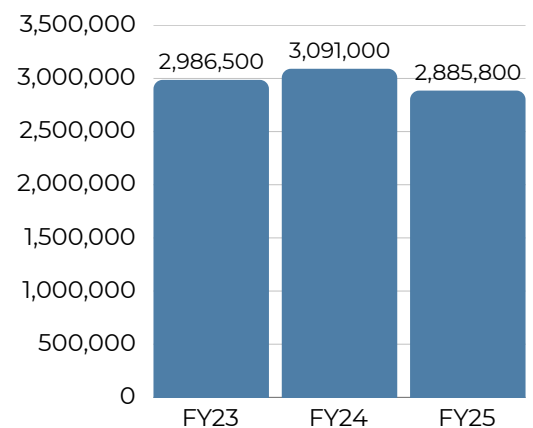
## INCOME

- Income has been trending up slightly over the past few years, and our parishioners continue to be generous with their offertory giving.
- The biggest impact to Fiscal Year 2025 income was nearly \$90,000 in unrealized investment income. As our investments fluctuate with the markets, this is unrealized income that does not pay for our every day expenses.



## EXPENSE

- We have been seeing a steady increase in expenses over the last few years with rising costs of inflation.
- We saw a decrease in expenses in Fiscal Year 2025 due to the restructuring of our Parish Staff, which saved money in salary and benefit costs.





# BUILDING AND MAINTENANCE FUND UPDATE

We spent \$135,270 from the Building and Maintenance Fund during Fiscal Year 2025. Major projects included:

- Concrete replacement at worship space entrance and rectories \$35,475
- Worship space overhead beams restoration \$47,544
- Sewer line repairs (not covered by insurance) \$21,291
- Replacement Roof Top Units (A/C & Heating)-Syrianey Hall final payment \$18,000
- New HVAC controls wiring for Syrianey Hall and connection to master control \$12,960

We truly appreciate your contributions to the Building and Maintenance Fund. These funds are used for capital projects and one-time large maintenance expenses. Your generosity allows us to keep our buildings and grounds in wonderful, working condition so we can continue our Parish Mission.

